

## Forward Plan 3 December 2024

### FOR THE PERIOD 4 NOVEMBER 2024 TO 4 MARCH 2025

Title of Report (including Key and Exempt)	Summary of Report	Who will take the decision?	The earliest date a decision may be taken	Who will be consulted?	Exempt Item – exclusion paragraph number and reasons for private decision (if applicable)	Contact for further information
Damp and Mould Investigations in Private Rented Property  KEY = Key  Open	To detail the approach to dealing with damp and mould in private rented properties.	Cabinet	5 Nov 2024		Paragraph N/A	Sue Hickey suzanne.hickey@broxtowe.gov.uk
Medium Term Financial Strategy 2024/25 to 2028/29 and Business Strategy 2025/26  KEY = Key  Open	To approve the Council's updated Medium Term Financial Strategy and the delivery of the latest Business Strategy.	Cabinet	5 Nov 2024		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk
Capital Programme – Budget Variations 2024/25  KEY = Key  Open	To approve a number of necessary revisions to the Council's Capital Programme for 2024/25.	Cabinet	5 Nov 2024		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk

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Parks Standard (Pride in Parks)  KEY = Key  Open	To update Members on the progress of the Pride in Parks programme.	Cabinet	5 Nov 2024		Paragraph N/A	Phil Bennett Phillip.Bennett@broxtowe.gov.uk
HVO Update  KEY = Key  Open	To update Members on the transition to HVO for the Council's fleet vehicles.	Cabinet	5 Nov 2024		Paragraph N/A	Christopher Allread Christopher.Allread@broxtowe.gov.uk, Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Energy Company Obligation (ECO4) Delivery  KEY = Key  Part exempt	To seek approval to terminate an existing contract for the delivery of ECO4 funded works to private sector housing within the Borough and to implement a new approach.	Cabinet	5 Nov 2024		Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Grimes Stephen.Grimes@broxtowe.gov.uk
Future of EM Devco Ltd		Cabinet	5 Nov 2024		Paragraph N/A	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk

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KEY = Key Open						
Fuel Poverty Questionnaire  KEY = Key Open	To seek agreement from Members to circulate a fuel poverty questionnaire.	Cabinet	5 Nov 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Food Waste and Simpler Recycling  KEY = Key Open	To update Members on progress regards food waste collections, particularly around options for trade waste food waste implementation, due April 2025. The report will also provide an update on simpler recycling initiatives.	Cabinet	5 Nov 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Matthew Thomas Matthew.Thomas@broxtowe.gov.uk
Affordable Housing Unit	Update	Cabinet	5 Nov 2024		Paragraph N/A	Ryan Dawson

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Charge  KEY = Key  Open	members and seek approval for changes to the amount we ask developers for affordable housing payments.					Ryan.Dawson@broxtowe.gov.uk
Events Programme 25/26  KEY = Key  Open	To agree the Events Programme for 2025/26	Cabinet	3 Dec 2024		Paragraph N/A	Faye Ellis faye.ellis@broxtowe.gov.uk
Council Tax Base 2025/26  KEY = Key  Open	To approve the Council Tax Base for the year 2025/26	Cabinet	3 Dec 2024		Paragraph N/A	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk
Irrecoverable Arrears  KEY = NonKey  Fully exempt	To request approval for the write-off of those debts which exceed £7,500 where the debt is considered to be irrecoverable.	Cabinet	3 Dec 2024		Paragraph 7 Information relating to any action taken or to be taken in connection with the prevention, investigation or	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk

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					prosecution of crime.	
Housing Benefit - War Disregard  KEY = Key  Open	To seek approval for the continuation of the War Pension Disregard in respect of Housing Benefit claims in 2025/26	Cabinet	3 Dec 2024		Paragraph N/A	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk
Local Council Tax Support Scheme 2025/26  KEY = Key  Open	To seek approval for the continuation of the Local Council Tax Support Scheme into 2025/26	Cabinet	3 Dec 2024		Paragraph N/A	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk
Council Tax Levy  KEY = Key  Open	Cabinet to approve the proposed changes to the LEVY that can be applied in Council Tax.	Cabinet	3 Dec 2024		Paragraph N/A	Philip Sudlow Philip.Sudlow@broxtowe.gov.uk
Affordable Housing Contract		Cabinet	3 Dec 2024		Paragraph 3 Information relating to the	Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.u

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KEY = Key  Fully exempt					financial or business affairs of any particular person (including the authority holding that information)	k, Fraser Neasham
Options Appraisal for a piece of land  KEY = Key  Fully exempt		Cabinet	3 Dec 2024		Paragraph 1,2,3,4,6a,6b Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or	Fraser Neasham

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					<p>contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.</p> <p>Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person</p> <p>Information which reveals that the authority proposes to make an order or</p>	

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					direction under any enactment.	
Customers with Additional Support Needs Policy  KEY = Key  Open	To seek Cabinet approval for an updated policy for housing customers with additional support needs, this includes housing applicants, lifeline customers, tenants and leaseholders	Cabinet	3 Dec 2024		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Garden Waste Subscription Fees 2025/26  KEY = Key  Open	To seek approval for the 2025/26 garden waste subscription fees.	Cabinet	3 Dec 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Farm Cottage  KEY = Key		Cabinet	3 Dec 2024		Paragraph 1,2,4 Information relating to any individual.	Fraser Neasham, Elsie Wong elsie.wong@broxtowe.gov.uk



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Fully exempt					Information which is likely to reveal the identity of an individual. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.	
PEOPLE STRATEGY 2023/26  KEY = Key  Open		Cabinet	3 Dec 2024		Paragraph N/A	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk

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Pets Policy  KEY = Key  Open	To seek Cabinet approval for an updated Pets Policy	Cabinet	3 Dec 2024		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
House Building Delivery Plan Update  KEY = Key  Open		Cabinet	7 Jan 2025		Paragraph N/A	Fraser Neasham
Economic Development & Regeneration Strategy  KEY = Key  Open	To seek approval of the Economic Development & Regeneration plan from 2022 - 2027	Policy Overview Working Group  Cabinet  Cabinet	7 Nov 2024  3 Dec 2024  3 Dec 2024		Paragraph N/A	Jonathon Little Jonathon.Little@broxtowe.gov.uk, Maria Ward Maria.Ward@emc-dnl.co.uk
Decarbonisation Plans For Public Buildings  KEY = Key  Open	The purpose of the report is to update Cabinet on the work completed by external consultants who have written	Cabinet	7 Jan 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Stephen Grimes Stephen.Grimes@broxtowe.gov.uk, Sarah Robertson sarah.robertson@broxtowe.gov.uk

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	decarbonisation reports for the Council Offices, Bramcote Crematorium and Kimberley Depot.					
Litter Strategy  KEY = Key  Open	To seek approval for the revised litter strategy.	Cabinet	7 Jan 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Residential Guidance Supplementary Planning Document  KEY = Key  Open	To seek approval to undertake consultation on the Residential Guidance Supplementary Planning Document	Cabinet	7 Jan 2025		Paragraph N/A	Mark Thompson Mark.Thompson@broxtowe.gov.uk
Prevent Strategy  KEY = Key  Part exempt	To approve the Borough Councils approach and response to the Prevent Duty as	Cabinet	4 Feb 2025		Paragraph 1, 2 Information relating to any individual. Information which is likely to reveal	Marice Hawley Marice.Hawley@broxtowe.gov.uk

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	a Specified Authority.				the identity of an individual.	
Alterations and Improvements Policy  KEY = Key Open	To seek Cabinet approval for an updated Alterations and Improvement Policy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Garage Management Policy  KEY = Key Open	To seek Cabinet approval for a new Garage Management Policy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Housing Strategy  KEY = Key Open	To seek approval for a new Housing Strategy	Cabinet	4 Feb 2025		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk